

H.872: 2016 Fee Bill																			
1	2	3	4	5	6	Administration			House-Passed			Senate			13	14	15	16	17
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	Fund of Deposit
<b>AGENCY OF AGRICULTURE, FOOD AND MARKETS</b>																			
1		6 VSA 1 §1(13)	General Powers of the Secretary - initiation fee	<b>New Fee</b>		25.00		25,000							1,000			0	special
2	1	6 VSA 1 §(13)	General Powers of the Secretary - late fee for all license and registrations	<b>New Fee</b>		25.00		100,000	27.00		108,000	27.00		108,000	4,000			108,000	special
3	2	6 VSA 1 §18	Certificate of Free Sale	1999	15.00	30.00	100%	8,625	30.00	100%	8,625	30.00	100%	8,625	575	8,625	8,625	17,250	Special
4	3	6 VSA 26 §324(d)	Registration of feed products	2013	85.00	105.00	24%	220,000	105.00	24%	220,000	105.00	24%	220,000	11,000	935,000	935,000	1,155,000	Special
5	4	6 VSA 28 §364(d)	Lime Manufacturers	2013	40.00	50.00	25%	960	50.00	25%	960	50.00	25%	960	96	3,840	3,840	4,800	Special
6	5	6 VSA 28 §366(a)	Fertilizer Tonnage	2013	0.25	0.50	100%	9,500	0.50	100%	9,500	0.50	100%	9,500	38,000	9,500	9,500	19,000	Special
7	5	6 VSA 28 §366(a)	Fertilizer Tonnage- Minimum Fee on Agricultural Fertilizers- Correction to Act 64	2015	0.00	150.00	100%	900	150.00	100%	900	150.00	100%	900	6			900	
8	6	6 VSA 32 §483(b)	Maple Dealers	2003	20.00	30.00	50%	130	30.00	50%	130	30.00	50%	130	13	260	260	390	Special
9	6	6 VSA 32 §483(c)	Maple Processors	2003	100.00	150.00	50%	600	150.00	50%	600	150.00	50%	600	12	1,200	1,200	1,800	Special
10	7	6 VSA 35 §616(b)	Certification of Seed (Potatoes)	2003	30 and \$2/acre above 5 acres	\$35 and \$3/acre above 5 acres	17%	35	\$35 and \$3/acre above 5 acres	17%	35	\$35 and \$3/acre above 5 acres	17%	35	1	89	89	124	Special
11	8	6 VSA 35 §648	Seed Dealers	1974	\$75 and \$7/ton	\$85 and \$10/ton	13% and 43%	18,541	\$85 and \$10/ton	13% and 43%	18,541	\$85 and \$10/ton	13% and 43%	18,541	82 dealers and approximately 5,907 tons	47,501	47,499	66,040	Special
12	9	6 VSA 63 §762 (a)	Livestock Dealers License	2013	150.00	175.00	17%	1,325	175.00	17%	1,325	175.00	17%	1,325	53	7,950	7,950	9,275	Livestock Special fund
13	9	6 VSA 63 §762 (a)	Livestock Packers - Purchase livestock for slaughter at own slaughter facility	2013	150.00	175.00	17%	75	175.00	17%	75	175.00	17%	75	3	450	450	525	Livestock Special fund
14	9	6 VSA 63 §762 (a)	Livestock Transporter - transport livestock commercially	2013	75.00	100.00	33%	1,175	100.00	33%	1,175	100.00	33%	1,175	47	3,525	3,525	4,700	Livestock Special fund
15	10	6 VSA 204 §893	Public Warehouses that handle meat and dairy	2013	100.00	125.00	25%	150	125.00	25%	150	125.00	25%	150	6	600	600	750	Special
16	11	6 VSA 81 §918(b)	Insecticides, Fungicides, And Rodenticides - registration of economic poisons	2015	125.00	175.00	40%	550,000	175.00	40%	550,000	175.00	40%	550,000	11,000	1,210,000	1,375,000	1,925,000	Special
17	12	6 VSA 87 §1109	Pesticide C retail	2013	20.00	25.00	25%	4,835	25.00	25%	4,835	25.00	25%	4,835	967	19,340	19,340	24,175	Special
18	13	6 VSA 87 §1112(a)(1)	Pesticide A Dealers	2009	30.00	50.00	67%	760	50.00	67%	760	50.00	67%	760	38	1,140	1,140	1,900	Special
19	13	6 VSA 87 §1112(a)(2)	Pesticide B Dealers	2009	30.00	50.00	67%	2,140	50.00	67%	2,140	50.00	67%	2,140	107	3,210	3,210	5,350	Special
20	13	6 VSA 87 §1112(a)(3)	Pesticide Company License	2009	60.00	75.00	25%	6,345	75.00	25%	6,345	75.00	25%	6,345	423	25,380	25,380	31,725	Special
21	13	6 VSA 87 §1112(a)(4)	Commercial Applicators of pesticides	1999	25.00	30.00	20%	2,770	30.00	20%	2,770	30.00	20%	2,770	554	13,850	13,850	16,620	Special
22	13	6 VSA 87 §1112(a)(4)	Non Commercial Applicators of Pesticides	1999	25.00	30.00	20%	455	30.00	20%	455	30.00	20%	455	91	2,275	2,275	2,730	Special
23	13	6 VSA 87 §1112(b)	federal and state agencies and municipalities and public education institutions applicators	<b>New Fee</b>	0.00	30.00		4,560	30.00	0%	4,560	30.00	0%	4,560	152			4,560	Special
24	13	6 VSA 87 §1112(a)(6)	Private applicators of pesticides	<b>New Fee</b>	0.00	25.00		14,475	25.00	0%	14,475	25.00	0%	14,475	579			14,475	Special
25	14	6 VSA 151 §2721(b)	Milk Handlers License - purchase, sold, assembled, transported or processed in Vermont - per pound/day scale:	2011				0		0%	0		0%	0				0	
26	14		0 to 500 pounds per day		50.00	60.00	20%	1,360	60.00	20%	1,360	60.00	20%	1,360	86	3,300	3,800	5,160	Special
27	14		500 to 10,000 pounds per day		100.00	200.00	100%	2,175	200.00	100%	2,175	200.00	100%	2,175	24	2,325	2,625	4,800	Special
28	14		10,000 to 50,000 pounds per day		350.00	350.00		(23,800)	350.00	0%	(23,800)	350.00	0%	(23,800)	34	33,950	35,700	11,900	Special
29	14		50,000 to 100,000 pounds per day	<b>New Fee</b>		750.00		15,000	750.00	0%	15,000	750.00	0%	15,000	20			15,000	Special
30	14		100,000 to 500,000 pounds per day	<b>New Fee</b>		1,000.00		21,000	1,000.00	0%	21,000	1,000.00	0%	21,000	21			21,000	Special
31	14		Over 500,000 pounds per day	<b>New Fee</b>		1,500.00		40,500	1,500.00	0%	40,500	1,500.00	0%	40,500	27			40,500	Special
32	14	6 VSA 151 §2721(b)	Processor fee per pasteurizer	2011	50.00	75.00	50%	1,450	75.00	50%	1,450	75.00	50%	1,450	58	2,650	2,900	4,350	Special
33	15	6 VSA 151 §2722	Late Fee for Milk Handlers License	2011	50.00	100.00	100%	13,250	100.00	100%	13,250	100.00	100%	13,250	212	7,950	7,950	21,200	Special
34	16	6 VSA 151 §2724(b)	Milking Equipment Registration	2011	100.00	150.00	50%	700	150.00	50%	700	150.00	50%	700	14	1,400	1,400	2,100	Special
35	17	6 VSA 155 §2855	Frozen Dessert Manufacturing	2011	70.00	75.00	7%	2,130	75.00	7%	2,130	75.00	7%	2,130	426	29,820	29,820	31,950	Special
36	18	6 VSA 163 §2981(b)	Fluid Milk Promotion Fund- Fee Removal	1987	.02/cwt.	0.00	-100%	(23,000)	0.00	-100%	(23,000)	0.00	-100%	(23,000)	115,000,000 pounds of milk	23,000	23,000	0	special

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37	19	6 VSA 204 § 3306(d)	Meat Handlers License	1989	50.00	150.00	200%	20,400	150.00	200%	20,400	150.00	200%	20,400	204	10,200	10,200	30,600	Special	
38	19	6 VSA 204 § 3306 (d)	Meat Retail prepackaged meats	1985	15.00	25.00	67%	12,510	15.00	0%	0	15.00	0%	0	1,251	18,765	18,765	18,765	Special	
39	19	6 VSA 204 § 3306(d)	Meat Retail Small Vendor	2009	30.00	50.00	67%	6,300	50.00	67%	6,300	50.00	67%	6,300	315	9,450	9,450	15,750	Special	
40	19	6 VSA 204 § 3306(d)	Meat Retail Large Vendor	2009	60.00	100.00	67%	3,480	100.00	67%	3,480	100.00	67%	3,480	87	5,220	5,220	8,700	Special	
41	20	6 VSA 206 §4024(b)(1)	Nursery License-Large	2009	50.00	60.00	20%	1,250	60.00	20%	1,250	60.00	20%	1,250	125	6,250	6,250	7,500	Special	
42	20	6 VSA 206 §4024(b)(2)	Nursery License-Small	2009	20.00	30.00	50%	3,750	30.00	50%	3,750	30.00	50%	3,750	375	7,500	7,500	11,250	Special	
43	21	6 VSA 206 §4031	Ginseng	2013	60.00	75.00	25%	5,760	75.00	25%	5,760	75.00	25%	5,760	384		23,040	28,800	Special	
44	22	6 VSA 215 §4971	Certification of Small Farms- <u>Changed by House to requirement to report a fee request to the General Assembly in the 2017 Executive Branch fee report</u>	<b>New Fee</b>		250.00		375,000							1,500			0	Agency Water Quality Fund	
45	23	6 VSA 215 §4987	Registration of Custom Manure Applicators	<b>New Fee</b>		30.00		960	30.00	0%	960	30.00	0%	960	32			960	Agency Water Quality Fund	
46	24	9 VSA 73 §2643	Laser Scanning Checkout System licenses (original Administration proposal had 579 units, new proposal has 1,888 units)	2009	10.00	25.00	150%	28,320	10.00	0%		10.00	0%		1,888	18,880	18,880	18,880	Special	
47	24	9 VSA 73 §2643	Laser Scanning Checkout- adjust exemption to be applied to stores with 2 or fewer scanners. <u>Original Administration proposal was to remove exemption entirely, which would have applied the fee to 340 additional units.</u>	2009	0.00	25.00		8,500	10.00		1,560	10.00		1,560	156	0	0	1,560	Special	
48	25	9 VSA 73 §2721	Public Weighmasters License	2009	15.00	25.00	67%	4,320	25.00	67%	4,320	25.00	67%	4,320	432	6,480	6,480	10,800	Special	
49	26	9 VSA 73 §2725	Dealer Repair Person for weighing devices	2009	50.00	60.00	20%	1,850	60.00	20%	1,850	60.00	20%	1,850	185	9,250	9,250	11,100	Special	
50	27	9 VSA 73 §2730(f)(1)(A)	License for operation of weighing and measuring devices - motor fuel meters (gas pumps)	2009	15.00	25.00	67%	70,600	25.00	67%	70,600	25.00	67%	70,600	7,060	105,000	105,900	176,500	Special	
51	27	9 VSA 73 §2730(f)(1)(B)	Vehicle Tank Meters	2013	100.00	125.00	25%	11,825	125.00	25%	11,825	125.00	25%	11,825	473	47,300	47,300	59,125	Special	
52	27	9 VSA 73 §2730(f)(1)(C)	Small Scales (original Administration proposal based on 1,851 units, new proposal based on 2,922 units)	2009	10.00	25.00	150%	43,830	10.00	0%		10.00	0%		2,922	29,220	29,220	29,220	Special	
53	27	9 VSA 73 §2730(f)(1)(D)	Heavy Duty Scales	2009	150.00	175.00	17%	4,850	175.00	17%	4,850	175.00	17%	4,850	194	29,100	29,100	33,950	Special	
54	27	9 VSA 73 §2730(f)(1)(E)	Taxi Meters - <u>remove fee</u>	2009	10.00	0.00	-100%	0	0.00	-100%	0	0.00	-100%	0				0		
55	27	9 VSA 73 §2730(f)(1)(F)	Other Meters - distance, liquids, vapors, elapsed time	2013	15.00	25.00	67%	2,420	25.00	67%	2,420	25.00	67%	2,420	242		3,630	6,050	Special	
56	27	9 VSA 73 §2730(f)(1)(G)	Bulk Plant Meters - movement of fluid or gas from very large storage tanks and <u>remove fee</u>	2009	10.00	0.00	-100%	0	0.00	-100%	0	0.00	-100%	0				0		
57	27	9 VSA 73 §2730(f)(1)(H)	Propane Truck Meter	2009	150.00	175.00	17%	6,750	175.00	17%	6,750	175.00	17%	6,750	270	40,500	40,500	47,250	Special	
58	27	9 VSA 73 §2730(f)(1)(I)	Hopper Scales	2009	100.00	125.00	25%	1,375	125.00	25%	1,375	125.00	25%	1,375	55	5,500	5,500	6,875	Special	
59	27	9 VSA 73 §2730(f)(1)(J)	Propane Fill Station	2009	50.00	60.00	20%	1,000	60.00	20%	1,000	60.00	20%	1,000	100	5,000	5,000	6,000	Special	
60	27	9 VSA 73 §2730(f)(1)(K)	Medium Capacity, Portable Platform Scales	2013	30.00	35.00	17%	1,890	35.00	17%	1,890	35.00	17%	1,890	378	11,340	11,340	13,230	Special	
61	27	9 VSA 73 §2730(f)(1)(K)	Other Scales - not currently collected	2009	30.00	0.00	-100%	0	0.00	-100%	0	0.00	-100%	0	0	0	0	0	0	Special
62	28	20 VSA 194 §3903	Non- Profit Animal Shelter registration- <u>Language Only</u>					0		0%	0		0%	0						
63	29	20 VSA 194 §3906	Licensing of pet shops	2002	150.00	175.00	17%	625	175.00	17%	625	175.00	17%	625	25	3,750	3,750	4,375	Special	
								<b>1,641,686</b>			<b>1,158,086</b>			<b>1,158,086</b>					<b>New Revenue</b>	
<b>DEPARTMENT OF FINANCIAL REGULATION</b>																				
64	30-32	8 VSA Sec 4800(2)(A)(i)	Ins Business Entity Producers	1999	30.00	150.00	400%	21,960	150.00	400%	21,960	150.00	400%	21,960	A total of 163 Limited Lines Business Entity Licensees exist today, approximately 20 new licensees from a new Limited Lines Business Entity Regulation are expected.	4,890	5,490	27,450	Special Fund	
65	33	9 VSA sec 5302(e)	Mutual Fund Initial Filing Fee	2006	600.00	1,200.00	100%	1,188,000	1,600.00	167%	1,980,000	2,000.00	167%	1,980,000	1,980	1,188,000	1,188,000	3,168,000	General Fund	
66	33	9 VSA sec 5302(e)	Mutual Fund Renewal Filing Fee	2006	600.00	1,200.00	100%	12,012,000	1,600.00	167%	20,020,000	1,500.00	167%	20,020,000	20,020	12,012,000	12,012,000	32,032,000	General Fund	
67	33a	9 VSA Sec 5410(a)	Broker Dealer Firm - Initial Registration and Renewal	2006	250.00							300.00	20%	65,200	1,304	326,000	326,000	391,200	General Fund	
68	33a	9 VSA Sec 5410(a), (c), (e)	Securities - Branch Office	2006	100.00							120.00	20%	12,940	647	64,700	64,700	77,640	General Fund	
69	33a	9 VSA sec 5410(b)	Broker Dealer Agent Registration Fee	2008	60.00							80.00	33%	2,180,660	112,000	6,779,340	6,779,340	8,960,000	General Fund	

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70	33a	9 VSA Sec 5410(c)	Investment Advisor Firm - Initial Registration and Renewal	2006	250.00							300.00	20%	3,750	75	18,750	18,750	22,500	General Fund
71	33a	9 VSA Sec 5410(d)	Investment Advisor Representative Registration Fee	2006	55.00							80.00	45%	37,550	1,502	82,610	82,610	120,160	General Fund
72	33a	9 VSA Sec 5410(e)	Investment Advisor Firm - SEC and Exempt - Initial and Renewal Notice	2006	250.00							300.00	20%	48,350	967	241,750	241,750	290,100	General Fund
73	34	32 VSA sec 602(2)(B)	Language exempting Department of Financial Regulation charges from the definition of "fee"																
74	34a	10 VSA sec 20	EB-5 program regulation and oversight language																
75	34b	10 VSA sec 21	Update to existing EB-5 special fund law, including how funds will be used, explicitly stating the types of fees ACCD may levy and requiring fee changes to go into the annual fee bill																
76	34c	session law	Directs ACCD to collect past-due EB-5 fees																
								13,221,960			22,021,960			24,370,410					
<b>VT CENTER FOR CRIME VICTIM SERVICES</b>																			
77	35	32 VSA §1712(1)	Marriage license fee	2007	45.00	60.00	33%	81,915	60.00	33%	81,915	60.00	33%	81,915	5,461	109,228	109,228	191,143	Domestic & Sexual Violence Fund
								81,915			81,915			81,915					
<b>DEPARTMENT OF PUBLIC SAFETY</b>																			
78	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantities between 100 and 999 pounds	2007	35.00	40.00	14%	13,670	40.00	14%	13,670	40.00	14%	13,670	2734	95,690	95,690	109,360	Haz Chem & Subst Emerg Resp
79	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantities between 1,000 and 9,999 pounds	2007	55.00	60.00	9%	9,825	60.00	9%	9,825	60.00	9%	9,825	1965	108,075	108,075	117,900	Haz Chem & Subst Emerg Resp Fund
80	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantities between 10,000 and 99,999 pounds	2007	90.00	100.00	11%	13,710	100.00	11%	13,710	100.00	11%	13,710	1371	123,390	123,390	137,100	Haz Chem & Subst Emerg Resp Fund
81	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantities between 100,000 and 999,999 pounds	2007	265.00	290.00	9%	11,025	290.00	9%	11,025	290.00	9%	11,025	441	116,865	116,865	127,890	Haz Chem & Subst Emerg Resp Fund
82	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantities exceeding 999,999 pounds	2007	800.00	880.00	9%	8,160	880.00	9%	8,160	880.00	9%	8,160	102	81,600	81,600	89,760	Haz Chem & Subst Emerg Resp Fund
83	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. An additional fee will be assessed for each extremely hazardous chemical or substance as defined in 42 U.S.C. § 11002	2007	175.00	250.00	43%	58,575	250.00	43%	58,575	250.00	43%	58,575	781	136,675	136,675	195,250	Haz Chem & Subst Emerg Resp Fund
84	37	20 VSA Sec 2731 (c)1	Fund #21901 - Fire Prev/Bldg. Inspect Sp Fund	2009	5.50	8.00	45%	1,393,012	8.00	45%	1,393,012	8.00	45%	1,393,012	550,000	3,006,988	3,006,988	4,400,000	Fire Prevention/Bldg. Inspection Fund
								1,507,977			1,507,977			1,507,977					
<b>DEPARTMENT OF LIQUOR CONTROL</b>																			
85	38	7 VSA 231(a)(1)	License to Manufacture	2013	285.00	310.00	9%	2,950	285.00	9%	0	285.00	9%	0	118	33,630	33,630	33,630	Liquor Control Fund
86	38	7 VSA 231(a)(2)	Bottler's License	2013	1,705.00	1,865.00	9%	160	1,865.00	9%	160	1,865.00	9%	160	1	1,705	1,705	1,865	Liquor Control Fund
87	38	7 VSA 231(a)(3)	Wholesale Dealer	2013	1,140.00	1,245.00	9%	3,045	1,245.00	9%	3,045	1,245.00	9%	3,045	29	31,920	33,060	36,105	Liquor Control Fund
88	38	7 VSA 231(a)(4)	First Class Licenses	2013	230.00	250.00	9%	13,135	230.00	9%	0	230.00	9%	0	1,371	157,665	158,240	158,240	Liquor Control Fund
89	38	7 VSA 231(a)(5)	Second Class License	2013	140.00	155.00	11%	3,138	140.00	11%	0	140.00	11%	0	1,025	71,750	76,300	76,300	Liquor Control Fund
90	38	7 VSA 231(a)(6)	Third Class License - Liquor Control Fund portion (55%)	2013	1,000.00	1,095.00	10%	50,839	1,095.00	10%	50,839	1,095.00	10%	50,839	973	535,150	535,150	585,989	Liquor Control Fund
91	38	7 VSA 231(a)(6)	Third Class License - General Fund portion (45%)	2013	1,000.00	1,095.00	10%	41,596	1,095.00	10%	41,596	1,095.00	10%	41,596	973	437,850	437,850	479,446	General Fund
92	38	7 VSA 231(a)(7)(A)(B)	Direct Ship Malt/Vinous to Consumer In-State	2013	300.00	330.00	10%	11,550	330.00	10%	11,550	330.00	10%	11,550	385	115,500	115,500	127,050	Liquor Control Fund
93	38	7 VSA 231(a)(7)(A)(B)	Direct Ship Malt/Vinous to Consumer Out-of-State	2014	300.00	330.00	10%	0	330.00	10%	0	330.00	10%	0	0	0	0	0	Liquor Control Fund
94	38	7 VSA 231(a)(7)(C)	Direct Ship Malt/Vinous to Retailer	2015	300.00	330.00	10%	660	330.00	10%	660	330.00	10%	660	33	7,590	7,590	8,250	Liquor Control Fund
95	38	7 VSA 231(a)(8)(A)	Caterer's License	2013	230.00	250.00	9%	5,400	250.00	9%	5,400	250.00	9%	5,400	270	62,100	62,100	67,500	Liquor Control Fund
96	38	7 VSA 231(a)(8)(B)	Commercial Caterer's License	2013	200.00	220.00	10%	160	220.00	10%	160	220.00	10%	160	8	1,600	1,600	1,760	Liquor Control Fund

H.872: 2016 Fee Bill				Administration					House-Passed			Senate			13	14	15	16	17
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	Fund of Deposit
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue					
97	38	7 VSA 231(a)(11)	Fourth Class Vinous or Malt License	2013	65.00	70.00	8%	790	70.00	8%	790	70.00	8%	790	158	10,205	10,270	11,060	Liquor Control Fund
98	38	7 VSA 231(a)(12)	Industrial Alcohol Distributor	2013	200.00	220.00	10%	380	220.00	10%	380	220.00	10%	380	19	3,800	3,800	4,180	Liquor Control Fund
99	38	7 VSA 231(a)(13)	Special Events Permit	2013	35.00	40.00	14%	3,585	35.00	14%	0	35.00	14%	0	717	25,095	25,095	25,095	Liquor Control Fund
100	38	7 VSA 231(a)(14)	Festival Permit	2013	115.00	125.00	9%	300	125.00	9%	300	125.00	9%	300	30	3,450	3,450	3,750	Liquor Control Fund
101	38	7 VSA 231(a)(16)	Education Sampling Event Perm	2013	230.00	250.00	9%	360	250.00	9%	360	250.00	9%	360	18	4,140	4,140	4,500	Liquor Control Fund
102	38	7 VSA 231(a)(18)(A)	Certificate for Malt Beverages	2013	2,275.00	2,485.00	9%	14,070	2,485.00	9%	14,070	2,485.00	9%	14,070	67	152,425	152,425	166,495	Liquor Control Fund
103	38	7 VSA 231(a)(18)(B)	Certificate for Vinous Beverage	2013	900.00	985.00	9%	27,625	985.00	9%	27,625	985.00	9%	27,625	325	292,500	292,500	320,125	Liquor Control Fund
104	38	7 VSA 231(a)(19)	Solicitor's Permit	2013	65.00	70.00	8%	3,505	70.00	8%	3,505	70.00	8%	3,505	558	35,555	35,555	39,060	Liquor Control Fund
105	38	7 VSA 231(a)(20)	Wine Storage Facility License	2013	215.00	235.00	9%	0	235.00	9%	0	235.00	9%	0	0			0	Liquor Control Fund
106	39	7 VSA 239(d)	Liquor Licensee Education Fees:					0		0%	0		0%	0					
107	39	7 VSA 239(d)(1)	In Person-1st Class or 1st/3rd Class	<b>New Fee</b>	0.00	25.00		77,150	25.00	0%	77,150	25.00	0%	77,150	3,086	0		77,150	Liquor Control Fund
108	39	7 VSA 239(d)(1)	Online-1st Class or 1st/3rd Class		25.00	25.00	0%	0	25.00	0%	0	25.00	0%	0	3,348	75,330	75,330	89,643	Liquor Control Fund
109	39	7 VSA 239(d)(2)	In Person-2nd Class	<b>New Fee</b>	0.00	25.00		39,775	25.00	0%	39,775	25.00	0%	39,775	1,591	0		39,775	Liquor Control Fund
110	39	7 VSA 239(d)(2)	Online-2nd Class		25.00	25.00	0%	0	25.00	0%	0	25.00	0%	0	955	21,488	21,488	21,562	Liquor Control Fund
111	39	7 VSA 239(d)(3)	In Person-Combo 1st, 1st & 3rd & 2nd Class	<b>New Fee</b>	0.00	25.00		0	25.00	0%	0	25.00	0%	0	0	0	0	0	Liquor Control Fund
112	39	7 VSA 239(d)(3)	Online-Combo 1st, 1st & 3rd & 2nd Class		25.00	25.00	0%	0	25.00	0%	0	25.00	0%	0	0	0	0	0	Liquor Control Fund
113	39	7 VSA 239(d)(4)	In Person-Manufacturer, farmer's mkt/4th class	<b>New Fee</b>	0.00	10.00	0%	0	10.00	0%	0	10.00	0%	0	0	0	0	0	Liquor Control Fund
114	39	7 VSA 239(d)(4)	Online-Manufacturer, farmer's mkt/4th class		10.00	10.00	0%	0	10.00	0%	0	10.00	0%	0	100	750	750	990	Liquor Control Fund
115	39	7 VSA 239(d)(5)	In-Person-Solicitor or Common Carrier	<b>New Fee</b>	0.00	10.00	0%	0	10.00	0%	0	10.00	0%	0	0	0	0	0	Liquor Control Fund
116	39	7 VSA 239(d)(5)	Online-Solicitor or Common Carrier		10.00	10.00	0%	0	10.00	0%	0	10.00	0%	0	20	150	150	180	Liquor Control Fund
117	39	7 VSA 239(d)(6)	In-Person-Book Store, Art Gallery, Special Event, Ed Sampling, Museum	<b>New Fee</b>	0.00	10.00	0%	0	10.00	0%	0	10.00	0%	0	0	0	0	0	Liquor Control Fund
118	39	7 VSA 239(d)(6)	Online-Book Store, Art Gallery, Special Event, Ed Sampling, Museum		10.00	10.00	0%	0	10.00	0%	0	10.00	0%	0	48	360	360	518	Liquor Control Fund
119	40	7 VSA 1002	Tobacco License	2013	100.00	110.00	10%	0	110.00	10%	0	110.00	10%	0	114	11,400	11,220	11,220	Liquor Control Fund
120	40	7 VSA 1002	Tobacco Substitute Endorsement	<b>New Fee</b>					50.00		38,200	50.00		38,200	764			38,200	Liquor Control Fund
121		7 VSA 1002b	Tobacco Substitute Manufacturer Registration Fee	<b>New Fee</b>					1,000.00		140,000			140					Liquor Control Fund
122	42	7 VSA 1002a(b)(3)	Tobacco Licensee Education- In Person	<b>New Fee</b>	0.00	10.00		0	10.00	0%	0	10.00	0%	0	0	0		0	Liquor Control Fund
123	42	7 VSA 1002a(b)(3)	Tobacco Licensee Education- Online		10.00	10.00	0%	0	10.00	0%	0	10.00	0%	0	95	712	712	755	Liquor Control Fund
124	43	7 VSA 66	Language to insert a reference to 7 VSA 239(d)(5)																
								<b>300,173</b>			<b>455,565</b>			<b>315,565</b>	<b>New Revenue</b>				
<b>ATTORNEY GENERAL</b>																			
125	43a	33 VSA 1927	Tobacco Substitute manufacturer registration fee	<b>New Fee</b>								1,000.00		140,000	140			140,000	Special Fund
														<b>140,000</b>	<b>New Revenue</b>				
<b>DEPARTMENT OF FISH AND WILDLIFE</b>																			
126	44	10 VSA Sec 4255 (a) (3)	Resident Combination License	2014-2015	41.00	42.00	2%	11,320	42.00	2%	11,320	42.00	2%	11,320	28,923	1,156,918	1,179,812	1,191,132	F&W Fund
127	44	10 VSA Sec 4255 (k)	Resident 5-year Combination License	2014-2015	199.00	204.00	3%	495	204.00	3%	495	204.00	3%	495	99	19,206	19,701	20,196	F&W Fund
128	44	10 VSA Sec 4255 (b) (1)	Non-Resident Fishing License	2014-2015	51.00	52.00	2%	2,875	52.00	2%	2,875	52.00	2%	2,875	13,168	658,400	666,531	669,406	F&W Fund
129	44	10 VSA Sec 4255 (k)	Non-Resident 5-year Fishing License	2014-2015	249.00	254.00	2%	100	254.00	2%	100	254.00	2%	100	19	4,636	4,980	5,080	F&W Fund
130	44	10 VSA Sec 4255 (b) (5)	Non-Resident Combination License	2012	135.00	138.00	2%	7,452	138.00	2%	7,452	138.00	2%	7,452	1,448	195,480	198,412	205,864	F&W Fund

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1	2	3	4	5	6	Administration			House-Passed			Senate			13	14	15	16	17
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	Fund of Deposit
131	44	10 VSA Sec 4255 (k)	Non-Resident 5-year Combination License	2012	669.00	684.00	2%	45	684.00	2%	45	684.00	2%	45	1	669	2,007	2,052	F&W Fund
132	44	10 VSA Sec 4255 (c) (1)	Permanent License	2012	50.00	0.00	-100%	(22,715)	0.00	-100%	(22,715)	0.00	-100%	(22,715)	2,174	108,700	117,626	94,911	F&W Fund
133	44	10 VSA Sec 4279 (f) (6)	Resident Lifetime Combination License (<1 year old)	2014-2015	246.00	252.00	2%	49,975	252.00	2%	49,975	252.00	2%	49,975	1,057	253,680	253,680	303,655	F&W Trust
134	44	10 VSA Sec 4279 (f) (2)	Resident Lifetime Combination License (1-15 year old)	2014-2015	656.00	672.00	2%	0	672.00	2%	0	672.00	2%	0	36	23,050	23,050	23,050	F&W Trust
135	44	10 VSA Sec 4279 (f) (3)	Resident Lifetime Combination License (16-24 year old)	2014-2015	1,271.00	1,302.00	2%	0	1,302.00	2%	0	1,302.00	2%	0	1	1,240	1,240	1,240	F&W Trust
136	44	10 VSA Sec 4279 (f) (4)	Resident Lifetime Combination License (25-69 year old)	2014-2015	1,066.00	1,092.00	2%	0	1,092.00	2%	0	1,092.00	2%	0	3	3,120	3,120	3,120	F&W Trust
137	44	10 VSA Sec 4279 (f) (6)	Non-Resident Lifetime Fishing License (<1 year old)	2014-2015	306.00	312.00	4%	0	312.00	4%	0	312.00	4%	0	6	1,800	1,800	1,800	F&W Trust
138	44	10 VSA Sec 4279 (f) (2)	Non-Resident Lifetime Fishing License (1-15 year old)	2014-2015	816.00	832.00	4%	(1,600)	832.00	4%	(1,600)	832.00	4%	(1,600)	2	1,600	1,600	0	F&W Trust
139	44	10 VSA Sec 4279 (f) (3)	Non-Resident Lifetime Fishing License (16-24 year old)	2014-2015	1,581.00	1,612.00	2%	0	1,612.00	2%	0	1,612.00	2%	0	0	0	0	0	F&W Trust
140	44	10 VSA Sec 4279 (f) (4)	Non-Resident Lifetime Fishing License (25-69 year old)	2014-2015	1,326.00	1,352.00	2%	0	1,352.00	2%	0	1,352.00	2%	0	0	0	0	0	F&W Trust
141	44	10 VSA Sec 4279 (f) (6)	Non-Resident Lifetime Combination License (<1 year old)	2012	810.00	828.00	2%	0	828.00	2%	0	828.00	2%	0	11	8,910	8,910	8,910	F&W Trust
142	44	10 VSA Sec 4279 (f) (2)	Non-Resident Lifetime Combination License (1-15 year old)	2012	2,160.00	2,208.00	2%	0	2,208.00	2%	0	2,208.00	2%	0	0	0	0	0	F&W Trust
143	44	10 VSA Sec 4279 (f) (3)	Non-Resident Lifetime Combination License (16-24 year old)	2012	4,185.00	4,278.00	2%	0	4,278.00	2%	0	4,278.00	2%	0	0	0	0	0	F&W Trust
144	44	10 VSA Sec 4279 (f) (4)	Non-Resident Lifetime Combination License (25-69 year old)	2012	3,510.00	3,588.00	2%	(7,020)	3,588.00	2%	(7,020)	3,588.00	2%	(7,020)	2	7,020	7,020	0	F&W Trust
								<b>40,927</b>			<b>40,927</b>			<b>40,927</b>	<b>New Revenue</b>				
<b>DEPARTMENT OF ENVIRONMENTAL CONSERVATION</b>																			
145	45	3 VSA Sec 2822(j)(2)(A)(iv)(II)	Indirect Discharge Permit - Nonsewage - Charge per gallon of design capacity <i>(This charge was inadvertently removed in 2015 fee bill)</i>	<b>New</b>								0.06		0					Environmental Permit Fund
146	45	3 VSA Sec 2822(j)(2)(A)(iv)(II)	Indirect Discharge Permit - Nonsewage - Minimum charge <i>(This charge was inadvertently removed in 2015 fee bill)</i>	<b>New</b>								400.00		0					Environmental Permit Fund
147	45	3 VSA Sec 2822(j)(2)(B)(iv)(VIII)	Permit for discharge from a medium concentrated animal feeding operation (CAFO)	<b>New</b>					1,500.00		0	1,500.00		0	0				Environmental Permit Fund
148	45	3 VSA Sec 2822(j)(2)(B)(iv)(IX)	Permit for discharge from a large concentrated animal feeding operation (CAFO)	<b>New</b>					2,500.00		0	2,500.00		0	0				Environmental Permit Fund
								<b>0</b>			<b>0</b>			<b>0</b>	<b>New Revenue</b>				
<b>WEB PORTAL BOARD</b>																			
149		22 VSA Sec 953( c)	Web portal fees; credit card processing for payment processing by VIC	<b>New</b>	Varies	3% or \$1.50	varies												Varies
								<b>0</b>			<b>0</b>			<b>0</b>	<b>New Revenue</b>				
<b>DEPARTMENT OF LABOR</b>																			
150	46	21 V.S.A. § 711 (B)	Worker's Compensation Rate of Contribution	2014	1.45%	1.45%	0%	0	1.45%	0%	0	1.45%	0%	0		3,025,819	3,045,819	3,045,819	Special
151	46	21 V.S.A. § 711 (A)	Worker's Compensation Rate of Contribution- Self Insured	N/A	1.00%	1.00%	0%	0	1.00%	0%	0	1.00%	0%	0		241,115	241,115	241,115	Special
<b>AGENCY OF EDUCATION</b>																			
152	47	16 VSA Sec 1697(b)(1)	Results Oriented Program Approval (ROPA) -Authorization to recommend licensure fee	<b>New</b>					1,000.00		17,000	1,000.00		17,000	17			17,000	Special
153	47	16 VSA Sec 1697(b)(2)	Results Oriented Program Approval (ROPA) - New program initiation fee	<b>New</b>					2,000.00		6,000	2,000.00		6,000	3			6,000	Special
154	47	16 VSA Sec 1697(b)(3)	Results Oriented Program Approval (ROPA) - Program review fee	<b>New</b>					25.00		9,000	25.00		9,000	360			9,000	Special
155	47	16 VSA Sec 1697(b)(4)	Results Oriented Program Approval (ROPA) - Two year report fee	<b>New</b>					500.00		2,500	500.00		2,500	5			2,500	Special

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1	2	3	4	5	6	Administration			House-Passed			Senate			13	14	15	16	17
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	Fund of Deposit
156	47	16 VSA Sec 1697(b)(5)	Results Oriented Program Approval (ROPA) - Site visit fee	New					1,500.00		3,000	1,500.00		3,000	2			3,000	Special
								0			37,500			37,500	New Revenue				
<b>DEPARTMENT OF TAXES</b>																			
157	47a	32 VSA Sec 5941	Language authorizing Tax Dept. to withhold tax returns from individuals who owe traffic fines in other states	New															
								16,794,638			25,303,930			27,652,380	Total Fee Bill				
								13,241,596			22,041,596			24,390,046	General Fund				
								3,553,042			3,262,334			3,262,334	Special Funds				